

# CAAC Design and Construction Update

5-18-2023





## 2022 Projects

New Buildings & Additions



#### Construction

## Ralston Valley HS 10 Additional Classrooms EUA - Himmelman





#### Construction

### Ralston Valley HS 10 Additional Classrooms EUA - Himmelman























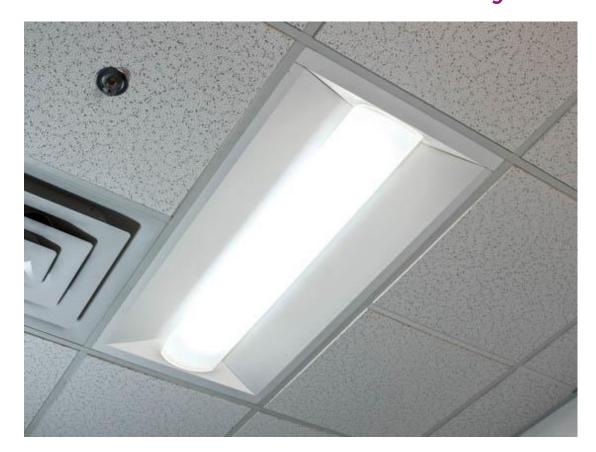
#### Construction

Efficiency Future Ready Mount Blue Sky OEL HCM – GH Phipps



JEFFCO PUBLIC SCHOOLS

#### DW LED 2022 Ackerman – CMGC McKinstry



#### Construction

- 1. Brady
- 2. Bradford North
- 3. Bradford South
- 4. Ute Meadows ES
- 5. Leawood ES
- 6. Normandy ES
- 7. Rooney Ranch ES
- 8. Creighton MS
- 9. Mandalay MS
- 10. Deer Creek MS
- 11. Lawrence
- 12. Weber ES
- 13. Meiklejohn
- 14. West Woods
- 15. Chatfield HS
- 16. Dakota Ridge HS

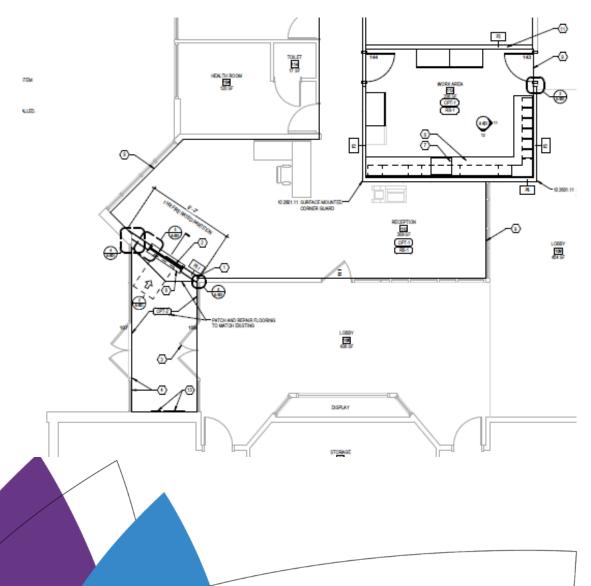


# 2023 Efficiency Future Ready & DW projects



## Ute Meadows ES – Efficiency Future Ready MOA – Crossland

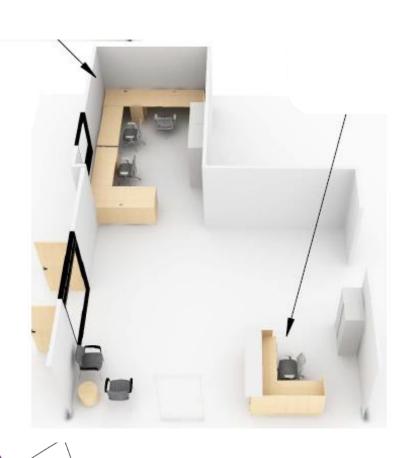
Construction \$606,581





## Blue Heron ES – Efficiency Future Ready MOA – Crossland

Construction \$628,145





## Mortensen ES – Efficiency Future Ready DLH – Crossland

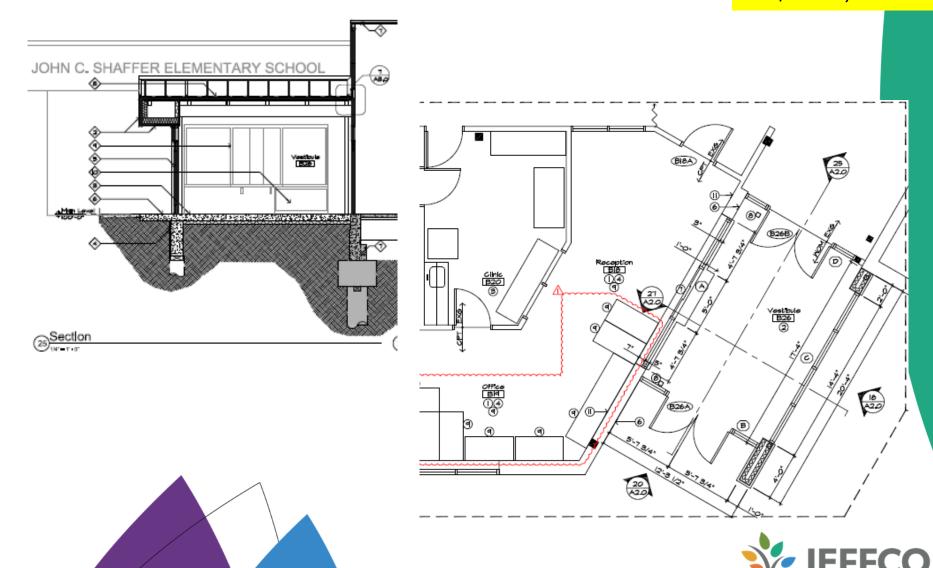
Construction \$840,810





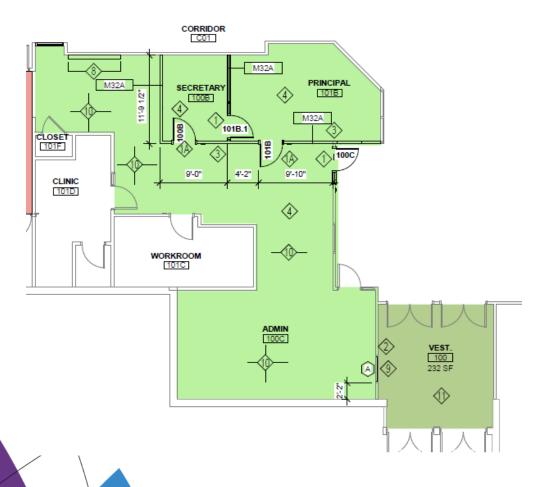
## Shaffer ES – Efficiency Future Ready DLH – Crossland

Construction \$790,942



#### Ken Caryl MS – Efficiency Future Ready HCM – PG Arnold

Construction \$1,606,000





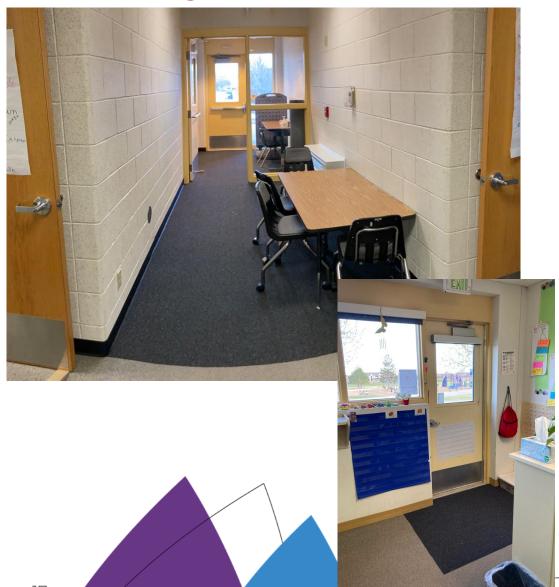
START May 30

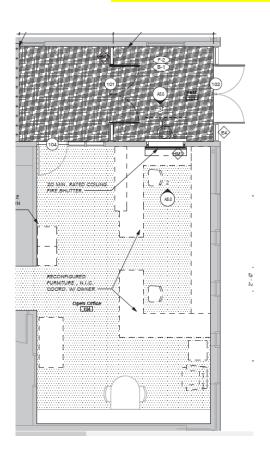
**DANGER** 

ASBESTOS REMOVAL IN PROGRESS

## Mt Carbon – Efficiency Future Ready Eidos – Single Track

## Construction \$521,213

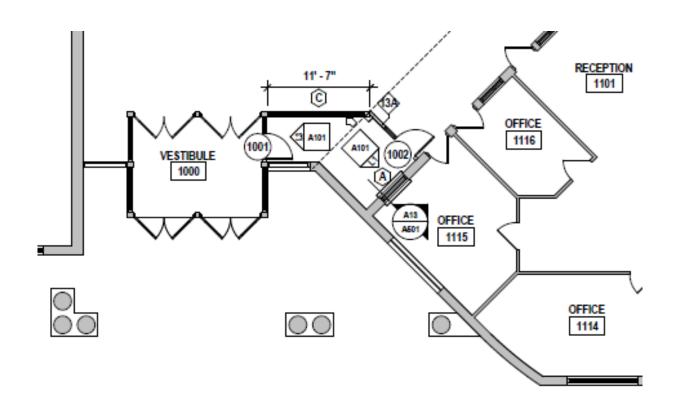






## Summit Ridge MS – Efficiency Future Ready H&M – GTC

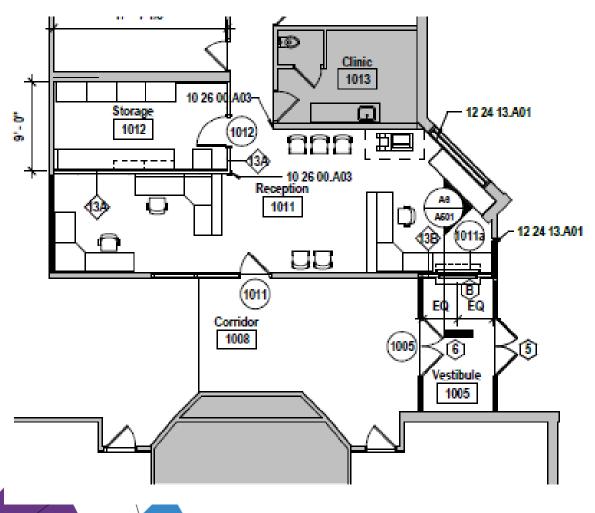
## Construction \$1,179,200





#### Kendallvue ES – Efficiency Future Ready H&M – GTC

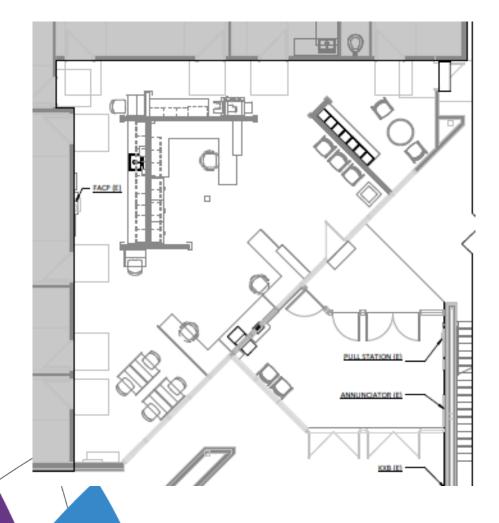
Construction \$1,194,500





#### Deer Creek MS Efficiency Future Ready RB+B – GTC

Construction \$521,700



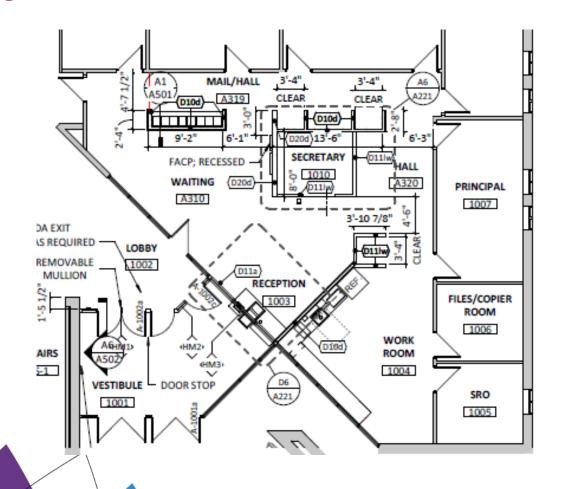
START May 30





#### Mandalay MS Efficiency Future Ready RB+B – GTC

Construction \$595,700



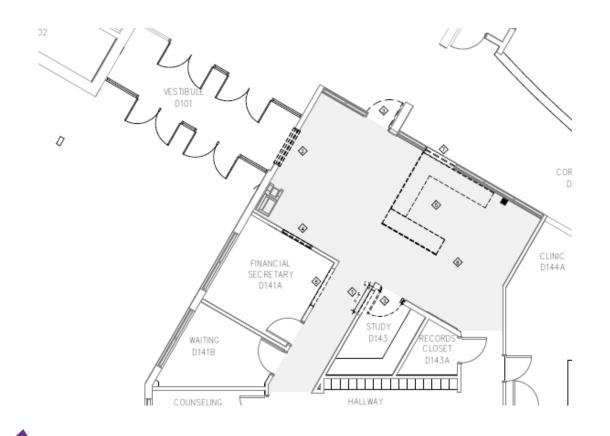
**START May 30** 





## Dunstan MS – Efficiency Future Ready HCM – Single Track

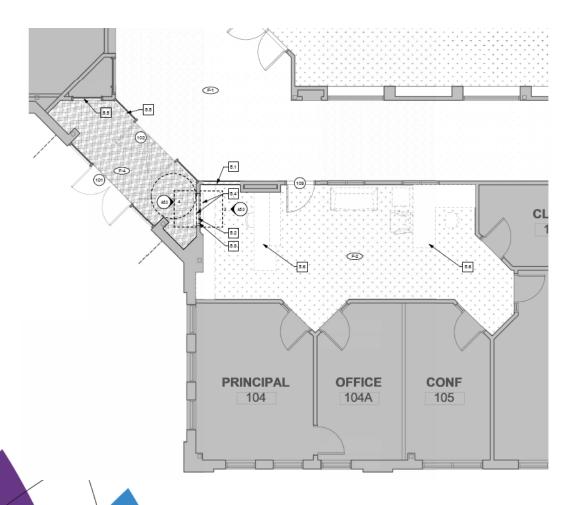
## Construction \$896,946





## Sobesky Academy – Efficiency Future Ready Construction Eidos – Singletrack

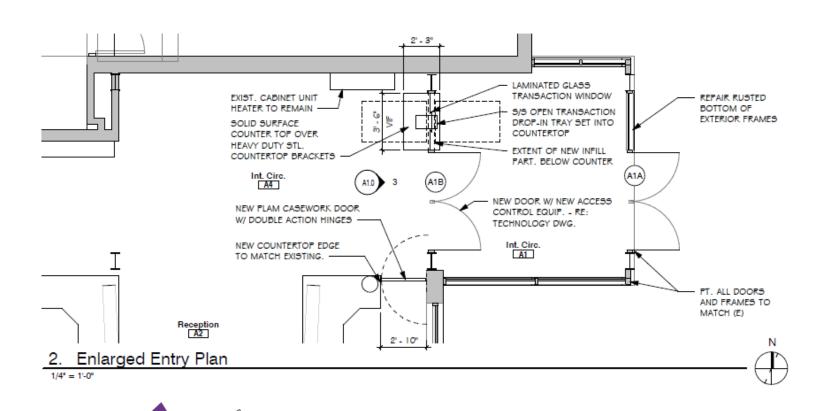
\$556,500





#### Pennington ES – Efficiency Future Ready Eidos – Single Track

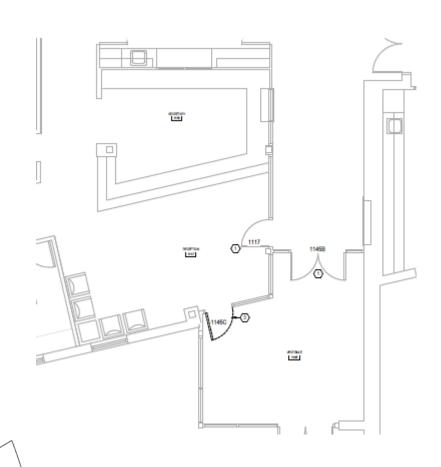
## Construction \$774,500





## Bear Creek K8 – Efficiency Future Ready MOA – Flintco

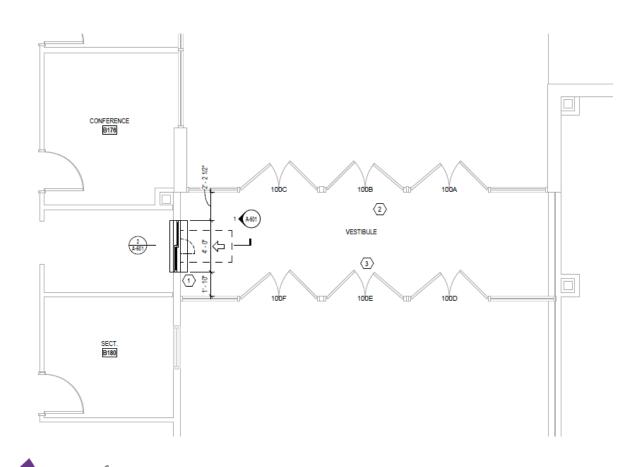
## Construction \$532,112





## Falcon Bluffs MS – Efficiency Future Ready MOA – Flintco

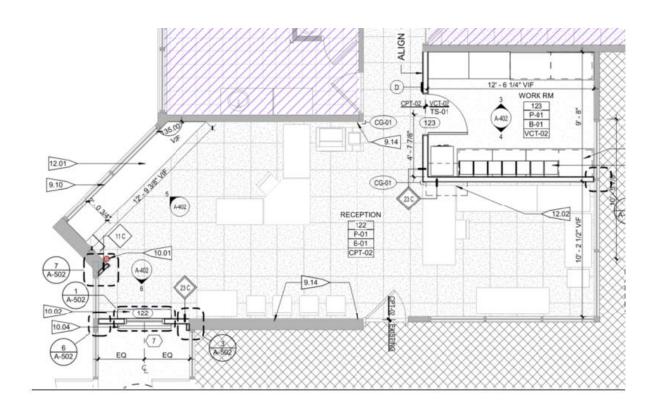
Construction \$937,343





#### Governors Ranch – Efficiency Future Ready MOA – Flintco

## Construction \$586,031







#### Little ES – Efficiency Future Ready Treanor HL – ADMiller

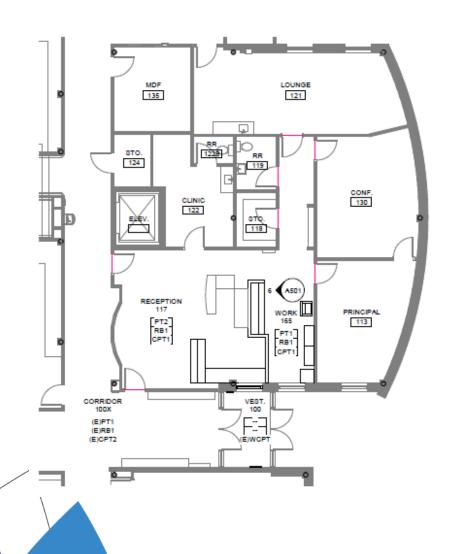
Construction \$715,974



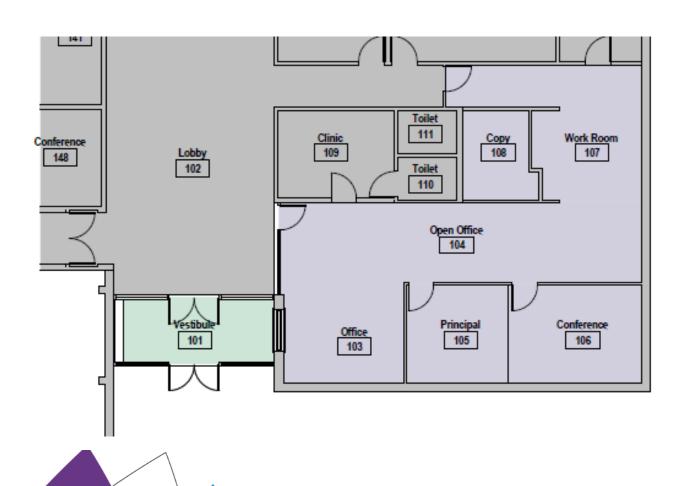


#### S Lakewood ES – Efficiency Future Ready Treanor HL – ADMiller

## Construction \$464,010







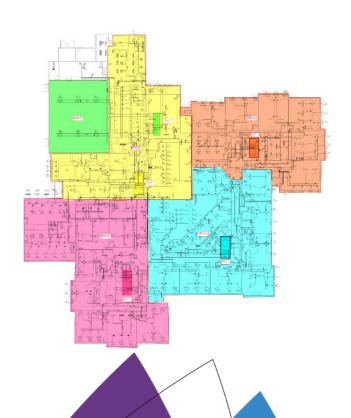


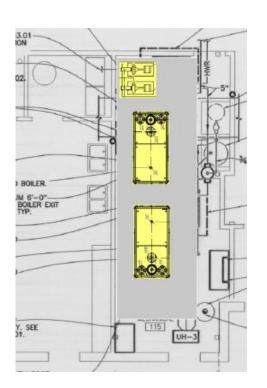
## DW Mechanical 2023 Bradford South (RTU's, Controls), Sobesky (Boilers, Pumps, Controls)

Construction \$2,445,091

\*West Woods ES scope & funding moved back to E&FFR summer 2024

#### Columbine - CMGC Himmelman





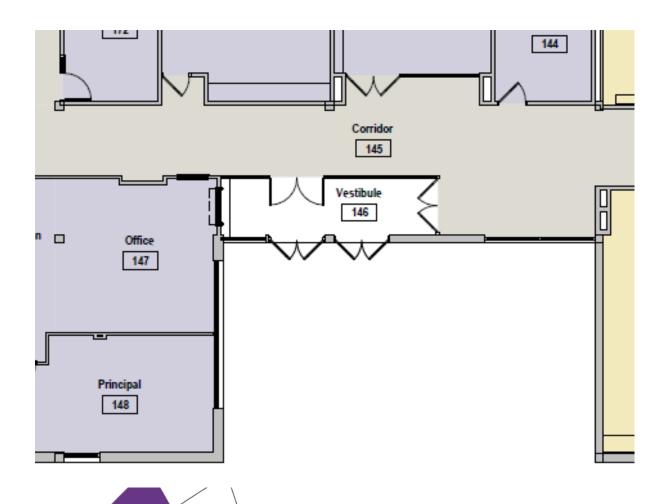






## Swanson ES – Efficiency Future Ready H+M – O-A-K

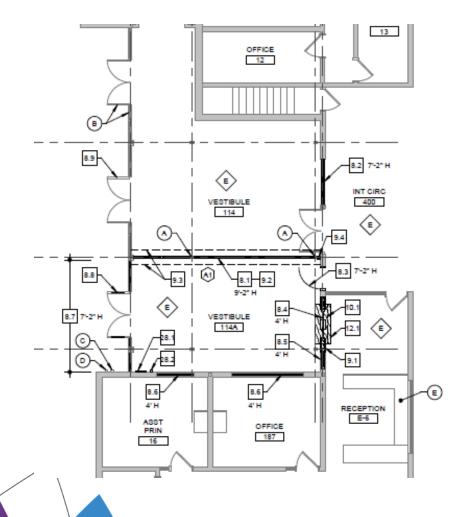
Construction \$2,193,000





#### Oberon MS – Efficiency Future Ready Larson Incitti – Himmelman

Construction \$3,054,820



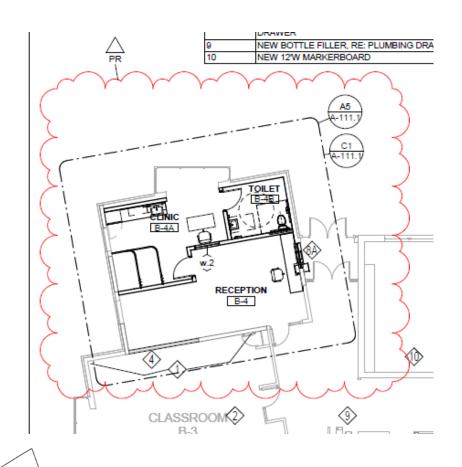
START May 30





## Edgewater ES – Efficiency Future Ready HCM – PG Arnold

## Construction \$535,000



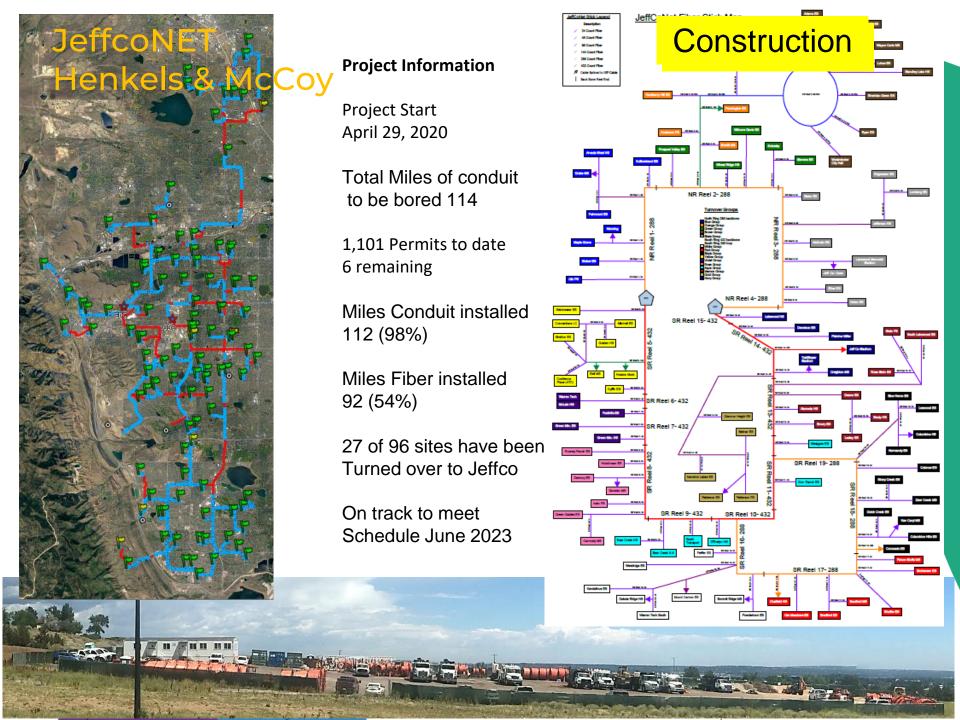


#### Connections – Efficiency Future Ready Studiotrope – Brannon / Pacific Air

## Construction \$104,342







## Efficiency Future Ready Wheat Ridge HS Eidos – GTC

Construction \$11,223,514





## Efficiency Future Ready Wheat Ridge HS Eidos – GTC

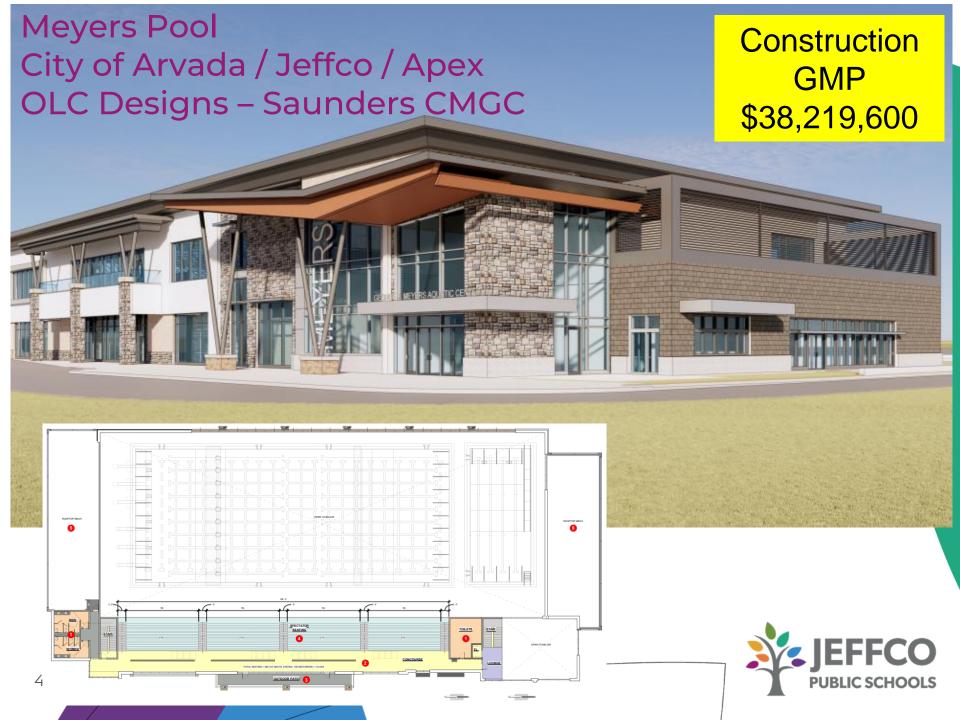




## Efficiency Future Ready Wheat Ridge HS Eidos – GTC







## Meyers Pool City of Arvada / Jeffco / Apex OLC Designs – Saunders CMGC

#### **Project Timeline**

#### Phase 1: May - July 2023

- Construction of a semi-temporary parking lot south of the existing facility
- Pool is open
- Existing parking lot in use

#### Phase 2: July 2023 - June 2024

- •Construction of the new facility in the existing parking lot
- Pool remains open
- Existing parking lot is closed, semi-temporary parking lot is in use

#### Phase 3: June - September 2024

- Construction of the new facility is ongoing
- Pool is closed
- •Demolition of the existing facility begins





# 2023 None Bond Projects



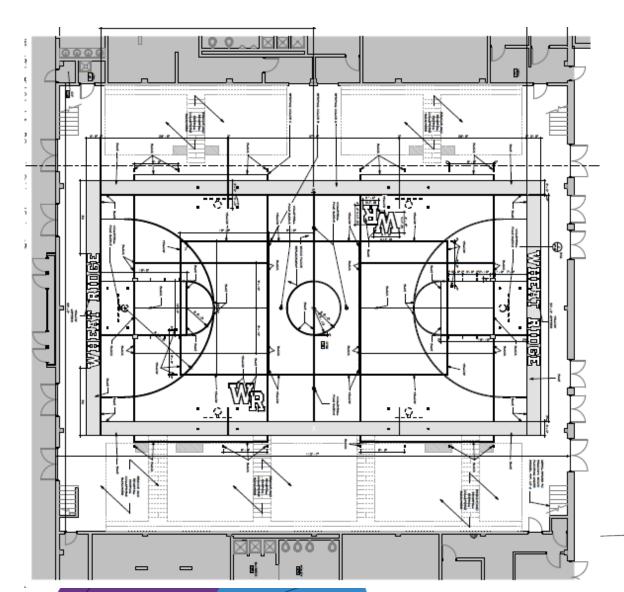
Construction \$688,170.00

Eidos - GTC



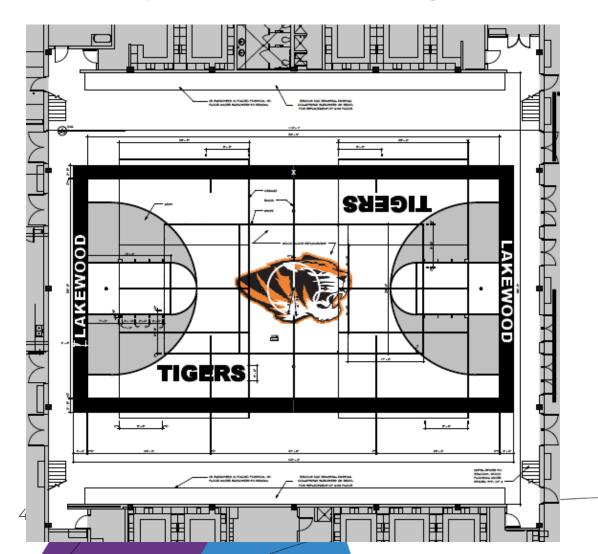


### Eidos – Sport Tech Flooring





#### Eidos - Sport Tech Flooring





#### Columbine - CMGC Himmelman





# DW FA Upgrades (Voice Evac) D'Evelyn & Pomona TLH Fire – Weifield Group

#### Construction \$1,178,353.00









#### DW Exterior Lighting 2023

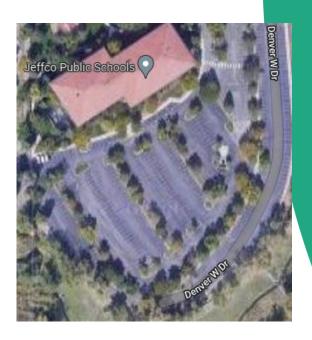
## Construction \$125,203

#### Ackerman - Northwest Electric

- Replace Direct Burial electrical lines at the 6th & Kipling Stadium Lighting
- Replace the existing Mercury Vapor lights at Trailblazer Stadium with LED
- Replace parking lot lighting with LED and add exterior security cameras at the Ed Center









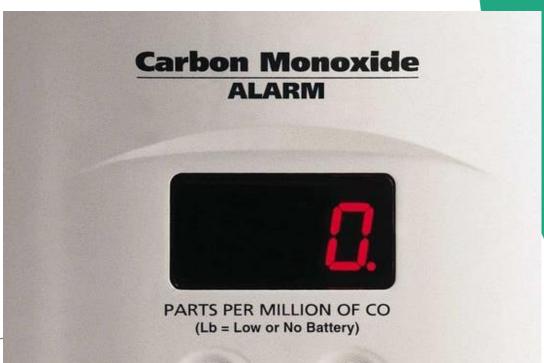
Construction \$317,056

7 Schools – Required by South Metro Fire District

Coronado, Blue Heron, Leawood, Normandy, Dutch Creek, Stony Creek, Columbine Hills

TLH Fire – Tower Electric





Stride Clinic @ Alameda International Jr/Sr High Modular Building Only

Eagle Creek Modular



Construction \$283,273

Funded from \$500,000 Grant

CONSTRUCTION & INSTALLATION OF One(1) 24' x 70' MODULAR

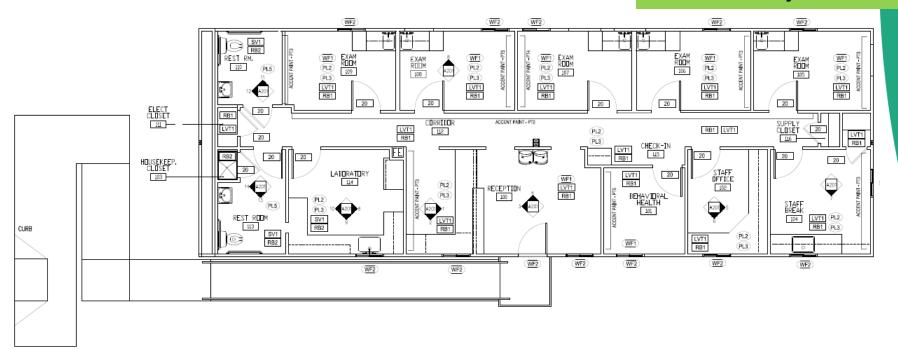


## Stride Clinic @ Alameda International Jr/Sr High

Jordin - TBD

Bid Date 5/24/23

\$216,727 remains
Grant Funded
Project



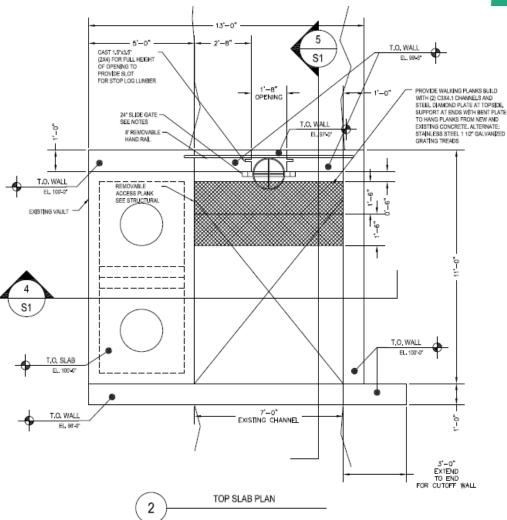


#### Bid Date 6/14/23

Shadow Mountain Diversion Repair Failing Structure (water compliance)

IMEG - GC TBD





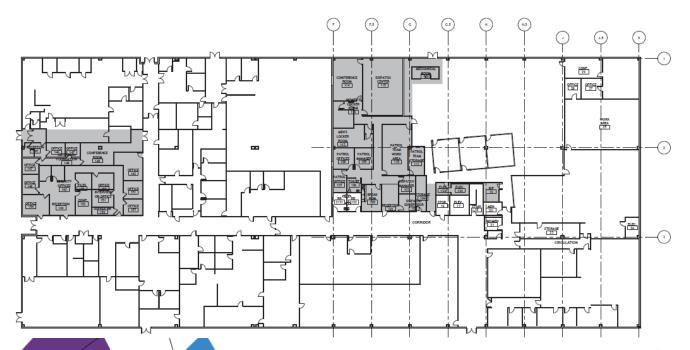


## Security Office Renovation 809 Quail – Building 1

HCM - CMGC WE O'Neal

CD Review 3/23 (\$1,844,136 estimate)

Budget \$1,000,000 Jeffco (CIP) \$434,236 (SSD) Grant





# 2023 Policy Projects

Capital Investments for Thriving Schools - BOE Jun 08, 2022

Healthy & Equitable Start Times - BOE Mar 03, 2022

Regional Opportunities for Thriving Schools – BOE Nov 10, 2022



# Program Verification & Feasibility Study – DLR Group

# Refined Concept Study

## Fletcher Miller Special School

BOE Jun 08, 2022 - Special Meeting-Study/Dialogue Session Capital Investments for Thriving Schools





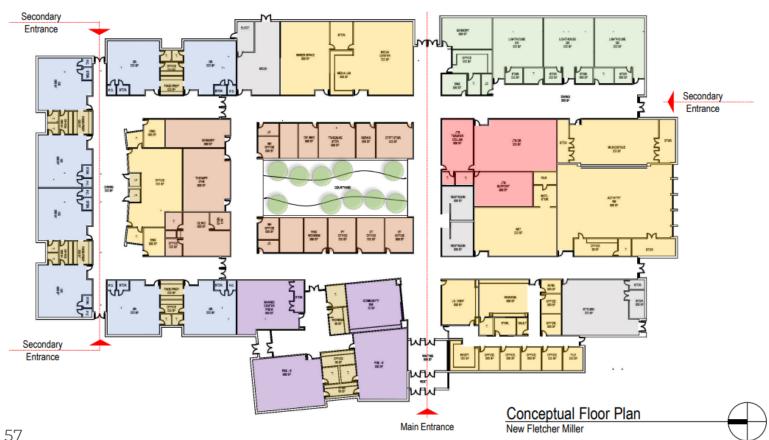
## **Program Verification &** Feasibility Study - DLR Group

## Refined Concept Study

PUBLIC SCHOOLS

## Fletcher Miller Special School

BOE Jun 08, 2022 - Special Meeting-Study/Dialogue Session Capital Investments for Thriving Schools



Resolution: Board of Education Decision on Staff
Recommendation Regional Opportunities for Thriving Schools
Thursday, November 10, 2022

#### Prospect Valley ES (8CR Addition) MOA & Phipps CMGC

Construction

GMP \$6,886,094

Start 11/10/22





Construction

Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools Thursday, November 10, 2022





### **School Closings & Consolidations**

Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools Thursday, November 10, 2022

#### Prospect Valley ES (8CR Addition) MOA & Phipps CMGC





Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools Thursday, November 10, 2022

37 Week Design & Construction Schedule

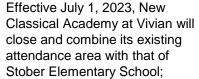
**Stober ES** 

(5CR Addition + Kitchen) LOA & CMGC GTC



IGMP \$5,422,602 Start 3/20/23









Construction

Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools Thursday, November 10, 2022

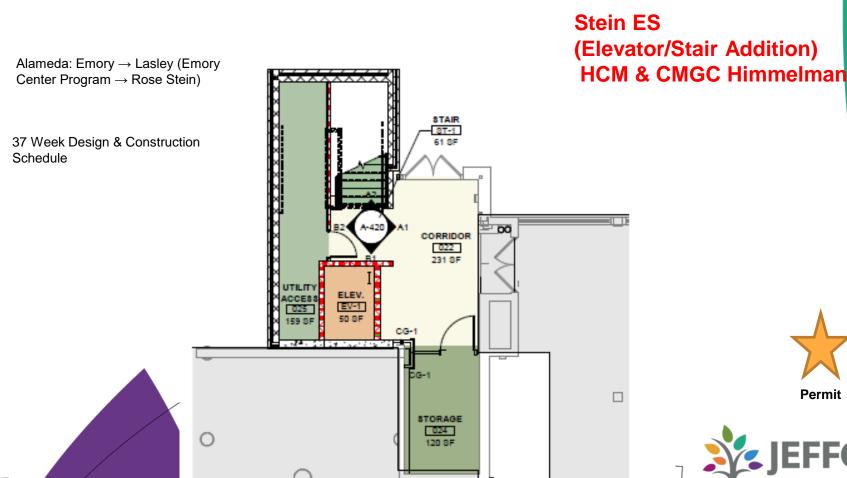




Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools Thursday, November 10, 2022

Construction

**GMP** \$1,713,656







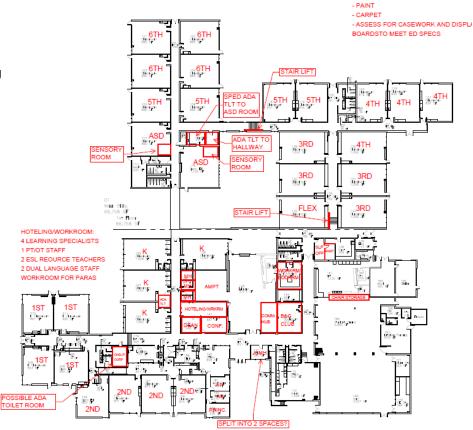
Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools Thursday, November 10, 2022

Lasley ES

9 Week Construction Schedule

(ADA Lifts / Toilet Rooms, Admin & Parking) H&M & CMGC Bryan

A. Effective July 1, 2023, Emory Elementary School will close and combine its existing attendance area with that of Lasley Elementary School;



**START May 30** 





RE-NUMBER BUILDING TO CURRENT JEFFCO STANDARDS?

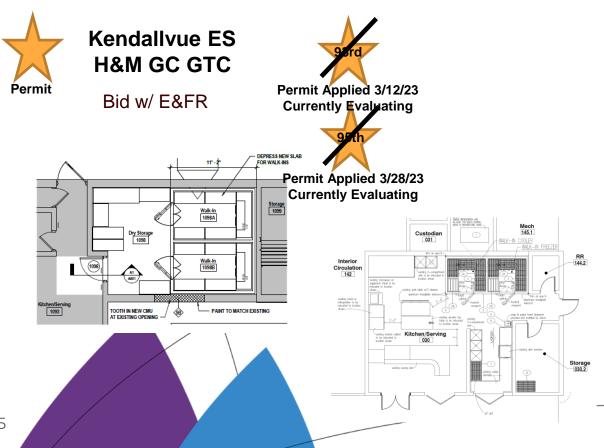
#### Construction

GMP \$2,268,824



Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools Thursday, November 10, 2022

#### **Kitchen Improvements**

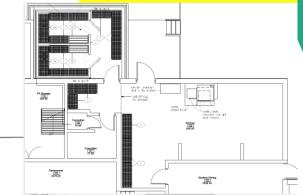


Construction

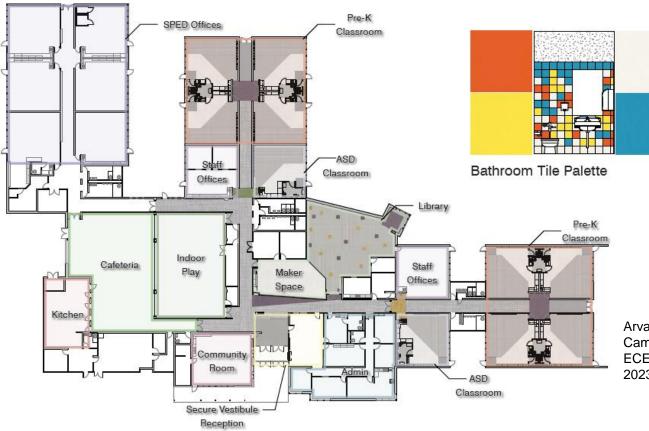
Kendallvue Bid \$187,200

Fremont GMP \$304,571

Lukas GMP \$936,665



Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools Thursday, November 10, 2022



Arvada West: Campbell = ECE Center 2023-24\*

#### Construction

GMP 3/15/23 \$2,359,410



Identify preschool options based on an articulated strategy for district-wide preschool as part of students' PK-12 educational experience;

9 Week Construction Schedule





Permit Applied 3/13/23 #10 in Que

Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools Thursday, November 10, 2022

9 Week Construction Schedule

#### Construction

GMP 4/3/23 \$911,936

## DW - Receiving Schools Upgrades Bundle #2 A/E MOA - CMGC Saunders

Sierra ES

Identify preschool options based on an articulated strategy for district-wide preschool as part of students' PK-12 educational experience;





Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools Thursday, November 10, 2022

9 Week Construction Schedule

#### Construction

GMP 5/3/23 \$2,603,976

## DW – Receiving Schools Upgrades Bundle #2 A/E MOA – CMGC Saunders

#### Weber ES

Identify preschool options based on an articulated strategy for district-wide preschool as part of students' PK-12 educational experience;



Permit Applied 3/13/23





Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools Thursday, November 10, 2022

#### Construction

GMP 3/29/23 \$4,347,707

## DW – Receiving Schools Upgrades Bundle #1 A/E RB+B – CMGC HPM

7 Week Construction Schedule Due to Asbestos

Foothills
Fremont
Vanderhoof
Green Gables
Maple Grove
Secrest

9 Week Construction Schedule No Asbestos

Adams
Hutchinson
Powderhorn
Semper
Meiklejohn

Identify preschool options based on an articulated strategy for district-wide preschool as part of students' PK-12 educational experience;









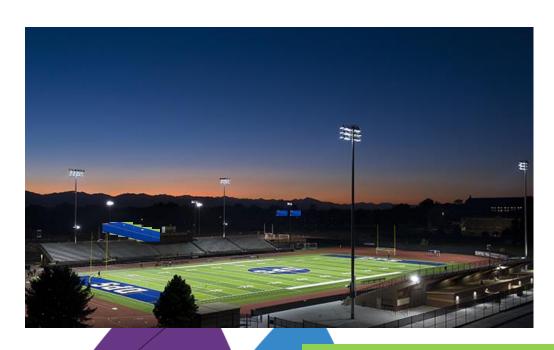
# Healthy & Equitable Start Times Start Times Next Steps BOF Mar 03 2022

GMP 4/17/23 \$6,900,182

### (16) High School Athletic Fields - Lighting

Engineer Ackerman - CMGC Himmelman

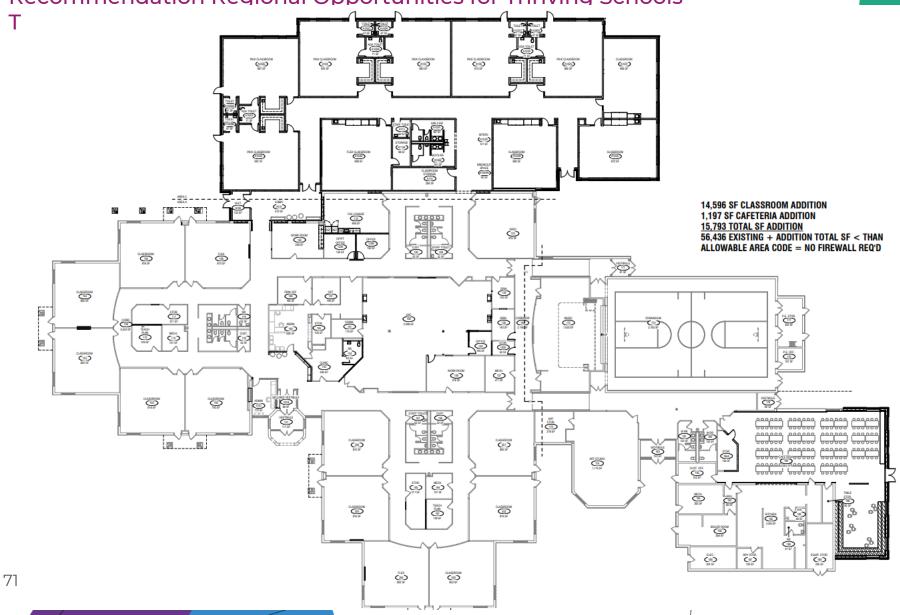
Address challenges related to athletics and activities.



Alameda International High School Arvada High School Arvada West High School Bear Creek High School Chatfield High School Columbine High School Dakota Ridge Senior High School D'Evelyn Junior/Senior High School Golden High School Green Mountain High School Jefferson High School Lakewood High School Pomona High School Ralston Valley Senior High School Standley Lake High School Wheat Ridge High School

DD

Resolution: Board of Education Decision on Staff
Recommendation Regional Opportunities for Thriving Schools



#### DD

#### **School Closings & Consolidations**

Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools Thursday, November 10, 2022

Bergen Valley ES - EUA & GC TBD

#### PRELIMINARY SCHEDULE

- DAG Meeting week of 5/22
- 50% DD submittal: 6/8
- CD submittal: 7/13
- Bid Docs out: 7/27
- Bid Date: 8/24
- BOE Approval: September meeting
- Construction start late September/early October
- Addition open: Winter Break '24-25



Effective July 1, 2024, Bergen Meadow K-2 will close and the grade configuration of Bergen Valley will be converted to a PK-5.



# Bond Projects



Location	Description	Construction Bud
West Lakewood	New School Morrison	\$ 22,402,800.00
Leyden Rock	New School Golden	\$ 21,336,000.00
Fairmount	Efficiency & Future Ready (Roofing, Flooring, Playground Complete) (HVAC Design Complete)	\$ 1,292,181.00
McLain High School	Efficiency & Future Ready	\$ 605,816.00
Rooney Ranch	Efficiency & Future Ready (Flooring, LED Complete)	\$ 141,623.00
Bradford North	Efficiency & Future Ready (Flooring , Paving, LED Complete)	\$ 226,594.00
Bradford South	Efficiency & Future Ready (Flooring, HVAC, LED  Complete)	\$ 169,351.00
Leawood	Efficiency & Future Ready (Led Complete)	\$ 684,210.00
Normandy	Efficiency & Future Ready (Playground LED Complete)	\$ 1,044,213.00
Coal Creek K8	Efficiency & Future Ready	\$ 788,966.00
Moore MS	Late Summer Bid Efficiency & Future Ready	\$ 925,804.00
Warren Tech Central	Efficiency & Future Ready -	\$ 2,492,054.00
Meiklejohn	Efficiency & Future Ready (LED Complete)	\$ 200,705.00
West Woods	Efficiency & Future Ready (flooring LED Complete) HVAC design 99% complete)	\$ 2,672,666.00
Drake Middle	Efficiency & Future Ready	\$ 658,174.00
Free Horizon	Efficiency & Future Ready (Secure Entry Remains)	\$ 175,000.00

Plus FF&E Projects



# Next Meeting 6/15/23

